

## IT Business Cases for 2005

( * ) E=Enterprise / C=Communities of Interest / D=Department Specific           ( ** ) GF=GF Capital / P=Proprietary Capital           ( *** ) C=Continuation / LY=Submitted and not funded last year.												
No.	Dept.	Dept Priority	Project Name	Project Manager	Project Amount	GF - FY 2005-2006 Amount	GF - FY 2006-2007 Amount	Project Type ( * )	Funding Source ( ** )	Mandated (√)	Critical Infra-structure (√)	Case Status ( *** )
1	CIO		EAMS Implementation	Orlando Suarez	\$1,148,000			E	GF			C
2	Comm	1	Computer Equipment Acquisition	Asheley Hepburn	\$48,000			D	GF			
3	Comm	2	Dial-A-Life Tracking Database	Asheley Hepburn				D	GF			
4	Comm	3	Advertising Tracking Database	Asheley Hepburn	\$60,000			E	GF			
5	Community Action Agency (CAA)	1	CAA Information System Updgrad	Alvin Delaney	\$108,395			D	GF			
6	Corrections	1	Inmate Video Visitation - Pilot	Frank Brophy	\$50,000	\$50,000		D	GF			
7	CSD	1	Consumer Services Enterprise Operations System (CSEOS)	Mario Goderich	\$999,000			E	GF			
8	CSD	2	EDMS for Consumer Services	Mario Goderich	\$90,000			E	GF			
9	DBD	1	Oracle System Maintenance	Lillie Estrada	\$100,000			D	GF			
10	DBD	2	Technical Certification Program	Lillie Estrada	\$15,000			D	GF	√		
11	DBD	3	Pre-Qualification Conversion	Lillie Estrada	\$15,000			D	GF	√		LY
12	DBD	4	Work History	Lillie Estrada	\$5,000			D	GF	√		
13	DBD	5	EDMS for DBD	Lillie Estrada	\$10,000			D	GF			LY
14	DBD	6	Expedited Payment Program	Lillie Estrada	\$20,000			D	GF	√		
15	DHS	1	DHS Computer Replacement and Modernization	Phyllis Tynes-Saunders	\$500,000			D	GF			
16	DPM	1	ADPICS Upgrade	Mari Saydal	\$2,295,026	\$1,656,610	\$ 638,416	E	GF	√		LY
17	DPM	2	EDMS for Procurement	Mari Saydal	\$235,600			D	GF	√		LY
18	Elections	1	EDMS for Elections	Maria Saboya	\$575,000			E	GF	√		
19	ERD	1	County-wide Electronic Time Collection and Position Control System	Jay Flynn Jose Nodarse				E	GF			LY
20	ERD	2	Learning Management Solution	Connie Butler Jose Nodarse	\$500,000			E	GF			LY
21	ERD	3	Departmental Rollout of EDMS/Imaging Files	Jay Flynn Jose Nodarse	\$250,000			E	GF			C
22	ERD	4	On-Line Forms (Workflow Enabled)	Jay Flynn Jose Nodarse	\$250,000			E	GF			LY
23	ERD	5	Data Warehouse and Data Mining	Jay Flynn Jose Nodarse				E	GF			
24	ERD	6	Job Evaluation Methodology System	Mary Lou Rizzo Jose Nodarse	\$500,000			E	GF		√	
25	ERD	7	Payroll - Executive Payroll Rewrite	Jay Flynn Jose Nodarse	\$400,000			E	GF			
26	ERD	8	Payroll - Voucher / Money Adjustment Processing	Jay Flynn Jose Nodarse	\$200,000			E	GF			
27	ERD	9	Rewrite Personnel Support Applications (Delphi)	Jose Nodarse	\$500,000			E	GF			
28	ETSD	1	Data Asset Protection/Data Storage	Bob Ashby	\$1,200,000			E	GF		√	LY

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29	ETSD	2	Distributed Database Production Capacity	Bob Ashby	\$1,013,000			E	GF		√	
30	ETSD	3	zLinux Production Capacity	Gus Chicola	\$215,000			E	GF			
31	ETSD	4	End of Life-Cycle Enterprise Production Server Replacement	Ryan Elliott	\$654,000			E	GF			
32	ETSD	5	Enterprise Change Management	Mary Baker	\$1,770,000	\$500,000		E	GF			LY
33	ETSD	6	End of Life-Cycle Production Controller Replacement	Gus Chicola	\$205,000			E	GF			
34	ETSD	7	Enterprise Security Protection Software Tools	Gary Gray	\$258,000			E	GF			
35	ETSD	8	Employee Portal	Deborah Higer	\$211,000			E	GF			
36	ETSD	9	Portal Web Content Management Teamsite Developer Software Suite	Deborah Higer	\$74,000			D	GF			
37	ETSD	10	Portal Language Translation Pilot	Deborah Higer	\$85,000			D	GF			
38	ETSD		Radio System Replacement for Public Safety	Felix Perez	\$100,000,000	\$300,000		C	P	√		
39	ETSD		Countywide Radio System System/Facility Improvement	Felix Perez	\$10,000,000	\$3,280,000			P			
40	Finance	5	Financial and Purchasing Data Warehouse	Connie White	\$700,000			E	GF			LY
41	Finance	6	Unclaimed Checks Web Application	Connie White	\$150,000			E	GF			
42	JAC	1	EDMS Imaging Juvenile Arrest Records	Susan Windmiller	\$120,000			D	Grant			
43	MDPD	1	eCitation	Ana Gispert	\$305,500			C	GF			LY
44	MDPD	2	Rewrite of "Desupported" Applications	Ana Gispert	\$354,000			D	Operating			
45	MDT	1	EDMS for Transit	Rosie Perez	\$400,000			E	GF			LY
46	MDT	2	HR Business Analysis and Application Updgrade	Rosie Perez	\$460,000			E	GF			LY
47	MDT	3	ERP for Transit	Rosie Perez	\$4,000,000			E	GF			LY
48	MEX	2	Medical Examiner Laboratory Information Management System	Jorge Rivera-Morales	\$150,000			D	GF			C
49	Parks	1	Datastream Implementation for Parks	Connie Scheel	\$650,000			E	GF			C
50	Parks	2	Recreation Management System for Parks	Connie Scheel	\$442,850			D	GF			
51	Parks	3	Infrastructure Improvements for Parks	Connie Scheel	\$100,000			D	GF			LY
52	Parks	4	CADD File Management System for Parks	Connie Scheel	\$282,000	\$200,000		C	GF			LY
53	Parks	5	EDMS Implementation for Parks	Connie Scheel	\$625,000			E	GF			LY
54	Public Works	1	Visual Inventory of Roadway Assets for Public Works	Teresa Fuentes-Smart	\$1,500,000	\$250,000	\$ 250,000	E, C, D	GF, P	√		
55	Public Works	1	Mylar Aerials Conversion to Digital	Teresa Fuentes-Smart	\$500,000	\$500,000		E, C	GF			
56	Seaport	1	Seaport Vessel Berth Planning Ssystem	Luis Noreiga	\$400,000			D	P			
57	Seaport	2	EDMS for Seaport	Luis Noreiga	\$100,000			D	P			LY
58	Tax Collector	1	Tax Collector IVR, Customer Payment & Information	Carl Stroud	\$325,000			E	GF			
59	Tax Collector	2	Mail Payment Processing System	Peter Cam	\$170,000			C	GF			
60	Tax Collector	3	System Replacement	John D'Auria	\$2,000,000			C	GF			
61	Tax Collector	4	Occupational License System	John D'Auria	\$200,000			C	GF			
62	WASD	1	ERP for WASD	Debbie Viera	\$6,225,000			E	P			
63	WASD	1	CIS	Debbie Viera	\$2,520,000			D	P			

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